

## Chief PTO Budget 2021-2022

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2021-2022 Proposed

### Income

Art Fundraiser	\$300
Bingo for the Bend	\$45,500
Carnival	\$9,000
CBS All Staff Bday/Holiday/EOY Gifts	\$20,300
CBS Chief Sponsors	\$120,000
CBS GrandChiefs	\$10,000
CBS PTO Dues	\$2,500
Charleston Wrap	\$10,000
Extra Directories Sold	\$60
Read-A Thon Rundraiser	\$12,000
Red & Yellow Run	\$10,000
Refund Programs	\$200
Sportswear	\$12,000
Teacher appreciation	\$3,000
Additional classroom dues collection- K, 4 & 5	\$1,000
<b>Total Income</b>	<b>\$255,860</b>

### Expenses

Art Fundraiser	\$300
Bingo for the Bend	\$15,550
Carnival Expense	\$12,050
CBS All Staff Bday/Holiday/EOY Gifts	\$19,125
Chief Sponsor Expense	\$3,000
Charleston Wrap Expense	\$250
Circle of Friends/Special Olympics	\$150
Classroom allocations- from class dues	\$1,125
Community Awareness	\$150
Directory Expense	\$3,000
Discretionary Expense	\$3,000
Executive Board Expense	\$1,200
Expressions	\$1,000
FOAC Chaperone Gifts	\$8,000
Graduating Parent Luncheon	\$750
Grand Chiefs Expense	\$2,000
Grounds & Decor	\$500
Hospitality PTO	\$600
Incoming Kindergarten Expense	\$1,500
Meet & Greet	\$100
New Family Recognition	\$700
Ornament Sale	\$0
PTO Donations to CBS	
<i>Assistant Principal Projects</i>	\$500
<i>CBS Enhancements</i>	\$61,760
<i>FOAC</i>	\$14,000
<i>Music Room</i>	\$0
<i>Nurse</i>	\$500
<i>Principal's Projects</i>	\$1,500

<i>Professional Development</i>	\$20,000
<i>Robotics stipend</i>	\$1,000
<i>Teacher Classroom Expense New Teacher</i>	\$1,000
<i>Teacher Classroom Expense Fall</i>	\$18,900
<i>Teacher Classroom Expense Spring</i>	\$10,800
<i>Technology Supplies</i>	\$1,500
<i>Renaissance Convention (Writer's Festival)</i>	\$10,000
Total PTO Donations to CBS	<u>\$141,460</u>
PTO Expenses	
<i>Bank and Credit Card Fees</i>	\$5,000
<i>Council</i>	\$1,750
<i>Website &amp; Software Licenses</i>	\$2,000
Total PTO Expense	<u>\$8,750</u>
Read-A-Thon Expense	\$750
Red & Yellow Run Expense	\$9,000
Safety Patrol	\$600
School Spirit Expenses	\$1,500
Sixth Grade Minicourses	\$0
Sixth Grade Reception	\$350
Special Programs Expense	\$300
Sportswear Expense	\$10,000
Teacher Appreciation Expense	\$3,000
Teacher Breakfast/Luncheon Expense	\$6,000
Yearbook	\$100
<b>Total Expenses</b>	<u><b>\$255,860</b></u>
<b>Net Income</b>	<b>\$0</b>